

American Humane Association

The nation's voice for the protection of children & animals

Federal Fiscal Year (FY) 2012 Budget

Listed below is the 2012 federal budget in key children's and child welfare areas

| Program Name or Funding Source | Final FY 2011 Federal Budget | President's Request FY 2012 | Senate Appropriations Committee FY 2012 | House-Draft(Proposed) Appropriations FY 2012 | Final-HR 3671 Consolidated Appropriations Act |
|---|------------------------------|-----------------------------|---|--|---|
| Programs Established Through the Social Security Act | | | | | |
| Title IV-E: | | | | | |
| Foster Care ^a | 3.967 billion | 4.288 billion | 4.288 billion | 4.288 billion | 4.288 billion |
| Foster Care Reform Proposal ¹ | 0 | 250 million | 0 | 0 | 0 |
| Adoption Assistance ^a | 2.480 billion | 2.495 billion | 2.495 billion | 2.495 billion | 2.495 billion |
| Adoption Incentives | 49.875 million | 49.875 million | 39.421 million | 39.421 million | 39.421 million |
| Kinship/Guardianship Assistance ^a | 32.0 million | 80 million | 80 million | 80 million | 80 million |
| Chafee Independent Living Program ^b | 140 million | 140 million | 140 million | 140 million | 140 million |
| Education and Training Vouchers | 45.260 million | 45.351 million | 45.260 million | 45.260 million | 45.260 million |
| Tribal Foster Care and Adoption Assistance ^a | 3 million | 3 million | 3 million | 3 million | 3 million |
| Title IV-B: | | | | | |
| Child Welfare Services (CWS) | 281.181 million | 281.744 million | 281.181 million | 281.181 million | 281.181 million |
| Child Welfare Training, Research and Training | 7.2 million | 7.2 million | 7.2 million | 7.2 million | 7.2 million |
| Child Welfare Innovation | 20 million | 20 million | 20 million | 18.940 million | 18.941 million |
| Family Connections Grants ^b | 15 million | 15 million | 15 million | 15 million | 15 million |
| Promoting Safe and Stable Families ^{b23} | 358 million | 358.3 million | 338 million | 338 million | 338 million |
| Court Improvement Fund ^b | 20 +10 million | 20 + 10 million | 30 million | 30 million | 30 million |
| Substance Abuse Partnership Grants ^b | 20 million | 20 million | 20 million | 20 million | 20 million |
| Workforce State Grants ^b | 20 million | 20 million | 20 million | 20 million | 20 million |

¹ Administration proposed a \$250 million fund to address preventions and services, did not get addressed by Congress

² Includes mandatory and annual appropriation of up to \$200 million additional funds, for FY 2011 and FY 2012, discretionary funding is at \$63 million.

³ PSSF Had included \$295 million for the 4 core services plus \$10 million from the base grant for courts (\$305 total). In addition, \$20 million was set aside for courts, \$20 million for substance abuse, \$20 million for caseworker visits. The charts splits this into 4 categories. In FY 2011 total Mandatory funds were \$365 million. In FY 2012, mandatory funding went down to \$345 million, reducing the core funding to \$275 million but maintaining court funding at \$30 million.

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|--|------------------------------|-----------------------------|---|--|---|
| Title IV-A: | | | | | |
| Temporary Assistance for Needy Families ^b ⁴ (TANF) | 16.500 billion | 16.500 billion | 16.500 billion | 16.500 billion | 16.500 billion |
| TANF Supplement ^b | 319 million | 319 million | 319 million | 0 | 0 |
| TANF Fatherhood, Marriage and Family Innovation ^b | 150.00 million | -- | | | |
| Child Care and Development Fund ^b | 2.917 billion | 3.414 billion | 2.917 billion | 2.917 billion | 2.917 billion |
| Additional Social Security Act Programs: | | | | | |
| Home Visitation (Maternal and Child Health Block Grant) (Title V) ^b | 250 million | 350 million | 350 million | 0 million | 350 million |
| Maternal and Child Health Block Grant (Title V) | 656.319 million | 654 million | 606.319 million | 654.319 million | 646.319 million |
| Social Services Block Grant (SSBG/Title XX) ^b | 1.7 billion | 1.7 billion | 1.7 billion | 1.7 billion | 1.7 billion |
| Child Welfare Programs Outside of the Social Security Act: | | | | | |
| Child Abuse Prevention Treatment Act (CAPTA) State Grants | 26.482 million | 26.535 million | 26.482 million | 26.482 million | 26.482 million |
| CAPTA Discretionary Grants | 25.793 million | 29 million | 25.793 million | 17.251 million | 25.793 million |
| CAPTA Community Based Grants | 41.606 million | 41.689 million | 41.606 million | 41.606 million | 41.606 million |
| Abandoned Infants | 11.605 million | 11.6 million | 11.575 million | 11.575 million | 11.575 million |
| Adoption Opportunities | 39.421 million | 39.421 million | 39.421 million | 39.421 million | 39.421 million |
| Adoption Awareness Program ⁵ | 0 | 0 | 0 | 0 | 0 |
| Child Care and Early Childhood Education | | | | | |
| Child Care Development Block Grant | 2.222 billion | 2.927 billion | 2.222 billion | 2.222 billion | 2,282,627 billion |
| Head Start | 7.574 billion | 8.100 billion | 7.899 billion | 8.100 billion | 7,983,633 billion |

⁴ Congress extended funding for one quarter, through December 31, 2011, has not extended related TANF funds yet.

⁵ Was combined with the Adoption Opportunities program, programs overlapped, this is not a cut but consolidation.

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|---|------------------------------|-----------------------------|---|--|---|
| 21 st Century Community Learning Centers | 1.153 billion | 1.266 billion | 1.153 billion | 1.153 billion | 1.153 billion |
| Race to the Top/Early Learning Challenge Fund ⁶ | 698.600 million | 350 million | 698.600 million | 0 | 550.000 million |
| Promise Neighborhoods | 30 million | 150 million | 60 million | 0 | 60 million |
| Vulnerable Children and Youth: | | | | | |
| Victims of Trafficking | 9.794 million | 9.814 million | 9.794 million | 9.794 million | 9.794 million |
| Consolidated Runaway and Homeless Youth Programs (HHS) | 97.539 million | 102.734 million | 97.539 million | 97.539 million | 97.539 million |
| Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth | 17.935 million | 17.971 million | 17.935 million | 17.935 million | 17.935 million |
| McKinney-Vento Homeless Children and Youth (Education) | 65.296 million | 65.427 million | 65.296 million | 65.296 million | 65.296 million |
| Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C) | \$438.548 million | 489.427 million | \$443.548 million | 438.548 million | 443.548 million |

Last Updated 12/16/11

Footnotes

^a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

^b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.

⁶ Congress included funding for the Race To The Top—Early Learning fund within the overall Education Race to the Top Fund, similar to FY 2011.